

FY16	<u>Description</u>	<u>Per Diem</u>
Direct Costs		
	Clinical	\$ 67.71
	Healthcare and Medical Services	\$ 24.28
	Security	\$ 128.98
	CPS & Community Preparation	\$ 8.31
	Dietary	\$ 10.01
	Physical Plant & Warehouse	\$ 26.97
	Program Support	\$ 43.15
	Total Direct Costs	<u>\$ 309.40</u>
Indirect Costs		
	Statewide Indirect	\$ 0.14
	DHS Indirect	\$ -
	Building Depreciation	\$ 14.68
	Bond Interest	\$ 19.81
	Capital Asset Depreciation	\$ 0.38
	Total Indirect Costs	<u>\$ 35.01</u>
	Total Costs	<u><u>\$ 344.42</u></u>
	Published Per Diem Rate	<u>\$ 344</u>

Amounts are based on original budgets established within total legislative appropriation.
Laws 2013
Chapter 108
Article 14
Section 2, Subd. 8